

City of Middletown - Middletown Transit System (MTS)

City Manager: Mr. Ronald Olsor  
(513) 425-7833

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Middletown, OH	
Square Miles	48
Population	94,355
Population Ranking out of 465 UZAs	280
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	49,490

Service Consumption

Annual Passenger Miles	986,740 Q
Annual Unlinked Trips	195,614
Average Weekday Unlinked Trips	678
Average Saturday Unlinked Trips	437
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	242,740
Annual Vehicle Revenue Hours	16,709
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	7
Base Period Requirement	4

Financial Information

Fare Revenues Earned

\$85,618

Sources of Operating Funds Expended

Fare Revenues	( 12%)	\$85,618
Local Funds	( 23%)	166,400
State Funds	( 12%)	86,633
Federal Assistance	( 53%)	387,643
Other Funds	( 0%)	0

Total Operating Funds Expended \$726,294

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 45%)	300,430
Federal Assistance	( 55%)	372,430
Other Funds	( 0%)	0

Total Capital Funds Expended \$672,860

Summary of Operating Expenses

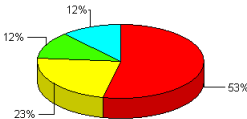
Salary, Wages and Benefits	\$551,175
Materials and Supplies	79,755
Purchased Transportation	0
Other Operating Expenses	95,364
Total Operating Expenses	\$726,294

Reconciling Cash Expenditures \$0

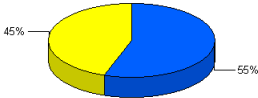
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$0	\$0	\$552,860	\$0	\$552,860
Demand Response	1	0	\$120,000	\$0	\$0	\$0	\$120,000
Total	5	0	\$120,000	\$0	\$552,860	\$0	\$672,860

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$648,356	\$75,516	\$552,860	942,370 Q	212,650	188,474	13,904	0.0	6	1.0	4	1.00	50%
Demand Response	\$77,938	\$10,102	\$120,000	44,370	30,090	7,140	2,805	N/A	1	9.0	1	N/A	0%

Performance Measures

Service Efficiency

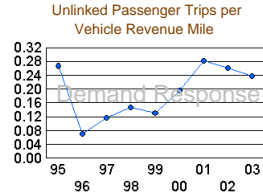
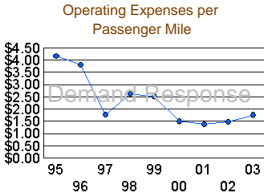
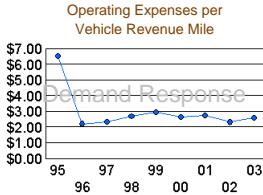
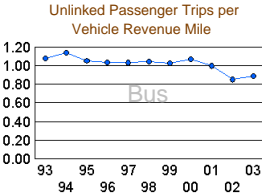
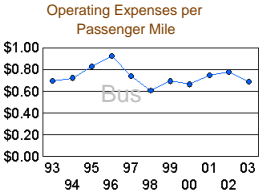
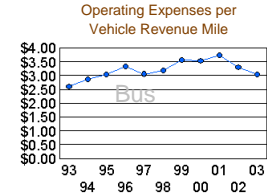
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.05	\$46.63
Demand Response	\$2.59	\$27.79

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.69 Q	\$3.44
Demand Response	\$1.76	\$10.92

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.89	13.56
Demand Response	0.24	2.55



1 Excludes data for purchased transportation reported separately